## ROCK HILL SCHOOLS FY 2023-2024 SUPPLEMENTS

## High School Band, Academic, and Other Supplements

Note: Varies indicates the cost may be divided between multiple persons and pay between persons may vary depending upon the job duties.

BAND	Position	Funded Positions	Amount	School Cost	Schools	District Cost
Assistant         1         3,269         3,269         3         9,807           Add'l Asst         3         3,269         9,807         3         29,421           Assigned Asst         Per school         4,903         4,903         3         14,709           Orchestra         1         1,907         1,907         3         5,721           Per cussion         1         6,192         6,192         3         18,576           Add'l Asst         1         5,448         5,448         3         16,344           DRAMA         1         1,090         1,090         3         3,270           MOCK TRIAL UN         1         818         818         3         2,454           CHORUS         1         1,362         1,362         3         4,086           NEWSPAPER         1         992         992         3         2,976           ANNUAL         1         1,712         1,712         3         5,136           STUDENT COUNCIL         1         818         818         3         2,454           IB COORD         1         3,541         3,541         3         10,623           CORE DEPT HEAD						
Add'l Asst         3         3,269         9,807         3         29,421           Assigned Asst         Per school         4,903         4,903         3         14,709           Orchestra         1         1,907         1,907         3         5,721           Percussion         1         6,192         6,192         3         18,576           Add'l Asst         1         5,448         5,448         3         16,344           DRAMA         1         1,090         1,090         3         3,270           MOCK TRIAL UN         1         818         818         3         2,454           CHORUS         1         1,362         1,362         3         4,086           NEWSPAPER         1         992         992         3         2,976           ANNUAL         1         1,712         1,712         3         5,136           STUDENT COUNCIL         1         818         818         3         2,454           IB COORD         1         3,541         3,541         3         10,623           CORE DEPT HEAD         4         1,090         4,360         3         13,080           BUS DUTY	Director	1	6,900	6,900	3	20,700
Assigned Asst	Assistant	1	3,269	3,269	3	9,807
Orchestra         1         1,907         1,907         3         5,721           Percussion         1         6,192         6,192         3         18,576           Add'I Asst         1         5,448         5,448         3         16,344           DRAMA         1         1,090         1,090         3         3,270           MOCK TRIAL UN         1         818         818         3         2,454           CHORUS         1         1,362         1,362         3         4,086           NEWSPAPER         1         992         992         3         2,976           ANNUAL         1         1,712         1,712         3         5,136           STUDENT COUNCIL         1         818         818         3         2,454           STUDENT COUNCIL         1         3,541         3,541         3         10,623           CORE DEPT HEAD         6         1,634         9,804         3         29,412           OTHER DEPT HEAD         4         1,090         4,360         3         13,080           BUS DUTY         4         1,302         1,302         3         3,906           WEBSITE MASTER	Add'l Asst	3	3,269	9,807	3	29,421
Percussion         1         6,192         6,192         3         18,576           Add'I Asst         1         5,448         5,448         3         16,344           DRAMA         1         1,090         1,090         3         3,270           MOCK TRIAL UN         1         818         818         3         2,454           CHORUS         1         1,362         1,362         3         4,086           NEWSPAPER         1         992         992         3         2,976           ANNUAL         1         1,712         1,712         3         5,136           STUDENT COUNCIL         1         818         818         3         2,454           IB COORD         1         3,541         3,541         3         10,623           CORE DEPT HEAD         6         1,634         9,804         3         29,412           OTHER DEPT HEAD         4         1,090         4,360         3         13,080           BUS DUTY         4         1,302         5,208         3         15,624           WORK DETAIL         1         1,302         1,302         3         3,906           WEBSITE MASTER	Assigned Asst	Per school	4,903	4,903	3	14,709
Add'I Asst         1         5,448         5,448         3         16,344           DRAMA         1         1,090         1,090         3         3,270           MOCK TRIAL UN         1         818         818         3         2,454           CHORUS         1         1,362         1,362         3         4,086           NEWSPAPER         1         992         992         3         2,976           ANNUAL         1         1,712         1,712         3         5,136           STUDENT COUNCIL         1         818         818         3         2,454           IB COORD         1         3,541         3,541         3         10,623           CORE DEPT HEAD         6         1,634         9,804         3         29,412           OTHER DEPT HEAD         4         1,090         4,360         3         13,080           BUS DUTY         4         1,302         5,208         3         15,624           WORK DETAIL         1         1,302         1,302         3         3,906           WEBSITE MASTER         1         1,147         1,147         4         4,588           ATC CULINARY ARTS	Orchestra	1	1,907	1,907	3	5,721
DRAMA         1         1,090         1,090         3         3,270           MOCK TRIAL UN         1         818         818         3         2,454           CHORUS         1         1,362         1,362         3         4,086           NEWSPAPER         1         992         992         3         2,976           ANNUAL         1         1,712         1,712         3         5,136           STUDENT COUNCIL         1         818         818         3         2,454           IB COORD         1         3,541         3,541         3         10,623           CORE DEPT HEAD         6         1,634         9,804         3         29,412           OTHER DEPT HEAD         4         1,090         4,360         3         13,080           BUS DUTY         4         1,302         5,208         3         15,624           WORK DETAIL         1         1,302         1,302         3         3,906           WEBSITE MASTER         1         1,147         1,147         4         4,588           ATC CULINARY ARTS         1         1,308         1,3096         1         3,096	Percussion	1	6,192	6,192	3	18,576
MOCK TRIAL UN         1         818         818         3         2,454           CHORUS         1         1,362         1,362         3         4,086           NEWSPAPER         1         992         992         3         2,976           ANNUAL         1         1,712         1,712         3         5,136           STUDENT COUNCIL         1         818         818         3         2,454           IB COORD         1         3,541         3,541         3         10,623           CORE DEPT HEAD         6         1,634         9,804         3         29,412           OTHER DEPT HEAD         4         1,090         4,360         3         13,080           BUS DUTY         4         1,302         5,208         3         15,624           WORK DETAIL         1         1,302         1,302         3         3,906           WEBSITE MASTER         1         1,147         1,147         4         4,588           ATC CULINARY ARTS         1         1,308         1,308         1         1,308           ATC COSMETOLOGY         1         3,096         3,096         1         3,096	Add'l Asst	1	5,448	5,448	3	16,344
MOCK TRIAL UN         1         818         818         3         2,454           CHORUS         1         1,362         1,362         3         4,086           NEWSPAPER         1         992         992         3         2,976           ANNUAL         1         1,712         1,712         3         5,136           STUDENT COUNCIL         1         818         818         3         2,454           IB COORD         1         3,541         3,541         3         10,623           CORE DEPT HEAD         6         1,634         9,804         3         29,412           OTHER DEPT HEAD         4         1,090         4,360         3         13,080           BUS DUTY         4         1,302         5,208         3         15,624           WORK DETAIL         1         1,302         1,302         3         3,906           WEBSITE MASTER         1         1,147         1,147         4         4,588           ATC CULINARY ARTS         1         1,308         1,308         1         1,308           ATC COSMETOLOGY         1         3,096         3,096         1         3,096		-		1		
CHORUS         1         1,362         1,362         3         4,086           NEWSPAPER         1         992         992         3         2,976           ANNUAL         1         1,712         1,712         3         5,136           STUDENT COUNCIL         1         818         818         3         2,454           IB COORD         1         3,541         3,541         3         10,623           CORE DEPT HEAD         6         1,634         9,804         3         29,412           OTHER DEPT HEAD         4         1,090         4,360         3         13,080           BUS DUTY         4         1,302         5,208         3         15,624           WORK DETAIL         1         1,302         1,302         3         3,996           WEBSITE MASTER         1         1,147         1,147         4         4,588           ATC CULINARY ARTS         1         1,308         1,308         1         1,308           ATC COSMETOLOGY         1         3,096         3,096         1         3,096	DRAMA	1	1,090	1,090	3	3,270
CHORUS         1         1,362         1,362         3         4,086           NEWSPAPER         1         992         992         3         2,976           ANNUAL         1         1,712         1,712         3         5,136           STUDENT COUNCIL         1         818         818         3         2,454           IB COORD         1         3,541         3,541         3         10,623           CORE DEPT HEAD         6         1,634         9,804         3         29,412           OTHER DEPT HEAD         4         1,090         4,360         3         13,080           BUS DUTY         4         1,302         5,208         3         15,624           WORK DETAIL         1         1,302         1,302         3         3,996           WEBSITE MASTER         1         1,147         1,147         4         4,588           ATC CULINARY ARTS         1         1,308         1,308         1         1,308           ATC COSMETOLOGY         1         3,096         3,096         1         3,096	NAOCK TRIAL LIN	4	010	010	2	2.454
NEWSPAPER         1         992         992         3         2,976           ANNUAL         1         1,712         1,712         3         5,136           STUDENT COUNCIL         1         818         818         3         2,454           IB COORD         1         3,541         3,541         3         10,623           CORE DEPT HEAD         6         1,634         9,804         3         29,412           OTHER DEPT HEAD         4         1,090         4,360         3         13,080           BUS DUTY         4         1,302         5,208         3         15,624           WORK DETAIL         1         1,302         1,302         3         3,906           WEBSITE MASTER         1         1,147         1,147         4         4,588           ATC CULINARY ARTS         1         1,308         1,308         1         1,308           ATC COSMETOLOGY         1         3,096         3,096         1         3,096	WOCK TRIAL ON		818	818	3	2,454
NEWSPAPER         1         992         992         3         2,976           ANNUAL         1         1,712         1,712         3         5,136           STUDENT COUNCIL         1         818         818         3         2,454           IB COORD         1         3,541         3,541         3         10,623           CORE DEPT HEAD         6         1,634         9,804         3         29,412           OTHER DEPT HEAD         4         1,090         4,360         3         13,080           BUS DUTY         4         1,302         5,208         3         15,624           WORK DETAIL         1         1,302         1,302         3         3,906           WEBSITE MASTER         1         1,147         1,147         4         4,588           ATC CULINARY ARTS         1         1,308         1,308         1         1,308           ATC COSMETOLOGY         1         3,096         3,096         1         3,096	CHORUS	1	1 362	1 362	3	4 086
ANNUAL 1 1,712 1,712 3 5,136  STUDENT COUNCIL 1 818 818 3 2,454  IB COORD 1 3,541 3,541 3 10,623  CORE DEPT HEAD 6 1,634 9,804 3 29,412  OTHER DEPT HEAD 4 1,090 4,360 3 13,080  BUS DUTY 4 1,302 5,208 3 15,624  WORK DETAIL 1 1,302 1,302 3 3,906  WEBSITE MASTER 1 1,147 1,147 4 4,588  ATC CULINARY ARTS 1 1,308 1,308 1 1,308  ATC COSMETOLOGY 1 3,096 3,096 1 3,096	CHOROS	-	1,302	1,302	<u> </u>	+,000
ANNUAL 1 1,712 1,712 3 5,136  STUDENT COUNCIL 1 818 818 3 2,454  IB COORD 1 3,541 3,541 3 10,623  CORE DEPT HEAD 6 1,634 9,804 3 29,412  OTHER DEPT HEAD 4 1,090 4,360 3 13,080  BUS DUTY 4 1,302 5,208 3 15,624  WORK DETAIL 1 1,302 1,302 3 3,906  WEBSITE MASTER 1 1,147 1,147 4 4,588  ATC CULINARY ARTS 1 1,308 1,308 1 1,308  ATC COSMETOLOGY 1 3,096 3,096 1 3,096	NEWSPAPER	1	992	992	3	2.976
STUDENT COUNCIL         1         818         818         3         2,454           IB COORD         1         3,541         3,541         3         10,623           CORE DEPT HEAD         6         1,634         9,804         3         29,412           OTHER DEPT HEAD         4         1,090         4,360         3         13,080           BUS DUTY         4         1,302         5,208         3         15,624           WORK DETAIL         1         1,302         1,302         3         3,906           WEBSITE MASTER         1         1,147         1,147         4         4,588           ATC CULINARY ARTS         1         1,308         1,308         1         1,308           ATC COSMETOLOGY         1         3,096         3,096         1         3,096					_	,
IB COORD	ANNUAL	1	1,712	1,712	3	5,136
IB COORD						
CORE DEPT HEAD 6 1,634 9,804 3 29,412  OTHER DEPT HEAD 4 1,090 4,360 3 13,080  BUS DUTY 4 1,302 5,208 3 15,624  WORK DETAIL 1 1,302 1,302 3 3,906  WEBSITE MASTER 1 1,147 4 4,588  ATC CULINARY ARTS 1 1,308 1,308 1 1,308  ATC COSMETOLOGY 1 3,096 3,096 1 3,096	STUDENT COUNCIL	1	818	818	3	2,454
CORE DEPT HEAD 6 1,634 9,804 3 29,412  OTHER DEPT HEAD 4 1,090 4,360 3 13,080  BUS DUTY 4 1,302 5,208 3 15,624  WORK DETAIL 1 1,302 1,302 3 3,906  WEBSITE MASTER 1 1,147 4 4,588  ATC CULINARY ARTS 1 1,308 1,308 1 1,308  ATC COSMETOLOGY 1 3,096 3,096 1 3,096						
OTHER DEPT HEAD         4         1,090         4,360         3         13,080           BUS DUTY         4         1,302         5,208         3         15,624           WORK DETAIL         1         1,302         1,302         3         3,906           WEBSITE MASTER         1         1,147         1,147         4         4,588           ATC CULINARY ARTS         1         1,308         1,308         1         1,308           ATC COSMETOLOGY         1         3,096         1         3,096	IB COORD	1	3,541	3,541	3	10,623
OTHER DEPT HEAD         4         1,090         4,360         3         13,080           BUS DUTY         4         1,302         5,208         3         15,624           WORK DETAIL         1         1,302         1,302         3         3,906           WEBSITE MASTER         1         1,147         1,147         4         4,588           ATC CULINARY ARTS         1         1,308         1,308         1         1,308           ATC COSMETOLOGY         1         3,096         1         3,096				1		1
BUS DUTY         4         1,302         5,208         3         15,624           WORK DETAIL         1         1,302         1,302         3         3,906           WEBSITE MASTER         1         1,147         1,147         4         4,588           ATC CULINARY ARTS         1         1,308         1,308         1         1,308           ATC COSMETOLOGY         1         3,096         3,096         1         3,096	CORE DEPT HEAD	6	1,634	9,804	3	29,412
BUS DUTY         4         1,302         5,208         3         15,624           WORK DETAIL         1         1,302         1,302         3         3,906           WEBSITE MASTER         1         1,147         1,147         4         4,588           ATC CULINARY ARTS         1         1,308         1,308         1         1,308           ATC COSMETOLOGY         1         3,096         3,096         1         3,096				1		
WORK DETAIL         1         1,302         1,302         3         3,906           WEBSITE MASTER         1         1,147         1,147         4         4,588           ATC CULINARY ARTS         1         1,308         1,308         1         1,308           ATC COSMETOLOGY         1         3,096         3,096         1         3,096	OTHER DEPT HEAD	4	1,090	4,360	3	13,080
WORK DETAIL         1         1,302         1,302         3         3,906           WEBSITE MASTER         1         1,147         1,147         4         4,588           ATC CULINARY ARTS         1         1,308         1,308         1         1,308           ATC COSMETOLOGY         1         3,096         3,096         1         3,096	RUS DUTV	1	1 202	5 209	2	15 624
WEBSITE MASTER         1         1,147         1,147         4         4,588           ATC CULINARY ARTS         1         1,308         1,308         1         1,308           ATC COSMETOLOGY         1         3,096         1         3,096	B03 D011	4	1,302	3,208	<u> </u>	13,024
WEBSITE MASTER         1         1,147         1,147         4         4,588           ATC CULINARY ARTS         1         1,308         1,308         1         1,308           ATC COSMETOLOGY         1         3,096         1         3,096	WORK DETAIL	1 1	1 302	1 302	3	3 906
ATC CULINARY ARTS         1         1,308         1,308         1         1,308           ATC COSMETOLOGY         1         3,096         3,096         1         3,096		-	1,302	1,302	3	3,300
ATC CULINARY ARTS         1         1,308         1,308         1         1,308           ATC COSMETOLOGY         1         3,096         3,096         1         3,096	WEBSITE MASTER	1	1,147	1,147	4	4,588
ATC COSMETOLOGY 1 3,096 1 3,096			•	,		
	ATC CULINARY ARTS	1	1,308	1,308	1	1,308
TOTAL 217 201	ATC COSMETOLOGY	1	3,096	3,096	1	3,096
74 094 217 201						
74,384 217,291	TOTAL			74,984		217,291

